

Corporate Parenting Panel Subset for 2023-24

Service	Area	DfE Ref	Indicator	type	MONTHS			QTRS				YRS	EXPECTED RANGE & TARGETS		BENCH.				
					23-24	23-24	23-24	23-24	23-24	23-24	23-24		2023-24	24-25	24-25	22-23	22-23	22-23	22-23
Adoption	ADOPTION		14. No. of children adopted	number	0	1	0	5	8	8	1	22	20 (5/Qtr)	34 (8.5/ Qtr)					
Adoption	ADOPTION	LAE1.03	14. % those leaving care who were adopted	%	0%	7%	0%	17%	22%	20%	3%	15%	15%	25%	11	9	13	12	9
Adoption	ADOPTION		% who were placed within 12 months of SHBA	% snapshot	100%	100%	100%	93%	92%	100%	100%	100%	80%	90%					
Adoption	ADOPTION	A10	Av. Time: A1 measure adjusted for foster carer adoptions NEW A10 (3YrAv)	snapshot	407	409	409	418	426	407	409	409							
Adoption	ADOPTION	A2	Av. Time: LA has court order to place <> deciding match A2 (3YrAv)	snapshot	146	146	146	142	149	146	146	146	140	160					
Adoption	ADOPTION	A20	Av time: child enter care <> LA has court order to place A20 (3YrAv)	snapshot	269	263	263	272	276	266	263	263							

Greens to celebrate:

- % of children who were placed within 12 months of SHBA

Ambers on watching brief: None

Ambers of concern: None

Reds on watching brief: None

- Indicator 14 (No. and % of children adopted) – unusually low in Q4. Prediction that 22-25/6 children would be adopted based on last year's tracking of children in the adoption journey, 22 children have been adopted over the whole year. For 2 children who we anticipated being adopted in 23/24 they were actually adopted in April 2024 after mother sought to contest the application, this caused further delay which cannot always be anticipated, had they been adopted in March 2024 we would be at 24 adoptions.

Reds of concern: None

CIC	CLA No./RATE		No. CLA	snapshot	467	461	468	463	458	467	468	468	420	469					
CIC	CLA No./RATE	LAA1.02	Rate CLA per 10,000	rate	43.9	43.4	44.0	43.6	43.1	43.7	44.0	44.0	39.5	44.1	44	71	63	67	63
CIC	CLA STARTS	LAC1.02	Children who started to be looked after – rate per 10,000	rate	15	24	16	15	12	17	18	15	12	18	16	28	26	25	34
CIC	CLA CEASE	LAD1.02	Children who ceased to be looked after – rate per 10,000	rate	18	16	9	11	14	15	14	14	13	17	14	27	23	21	34
CIC	UASC	LAA4.02	% UASC	%	4%	4%	4%	7%	7%	6%	4%	4%			8	9	9	10	15
CIC	ICO	LAA2.10	19. % Interim Care Orders	% snapshot	15%	17%	17%	15%	14%	14%	17%	17%	10%	14%	15	19	18	15	19
CIC	S20	LAA2.14	20. % Section 20 CLA	% snapshot	21%	20%	20%	21%	21%	22%	20%	20%	23%	26%	22	19	21	21	26
CIC	SGO AND RO		No. leaving care on new Spec Guardianship Order (SGO)	number	2	2	1	6	6	12	5	29	30 (pa)	40 (pa)					

Greens to celebrate:

Ambers on watching brief:

Ambers of concern:

- Indicators 19 and 20 (Interim Care Orders and Section 20s) – performance persistently just beyond above/below target, this is not however a concern following audit activity which shows the legal status of all of our children in care is appropriate.

Reds on watching brief:

Reds of concern:

Placement	IN-HOUSE FOST		22. % fostered in LA provision - Incl Connected Carers	% snapshot	56%	57%	55%	57%	58%	56%	55%	55%	tbc	tbc	57	44	48	46	53
Placement	IN-HOUSE FOST	LAA7.09 minus Resi	22. % in LA provision - Excl Connected Carers	%	40%	41%	39%	42%	42%	40%	39%	39%	42%	48%					
Placement	FRIENDS/REL FOST		% fostered by relatives/friends (Connected Carers)	%	16%	16%	16%	16%	16%	14%	16%	16%	17%	23%					
Placement	AGENCY FOST		% placed in agency foster care	%	23%	22%	22%	20%	21%	21%	22%	22%	25%	27%					

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					23-24	23-24	23-24	23-24	23-24	23-24	2023-24	24-25	24-25	22-23	22-23	22-23	22-23	22-23
					Jan-24	Feb-24	Mar-24	Q1	Q2	Q3	Q4	Provis.FY	Lower	Higher	Wilts	Eng	SW Region	SN

Greens to celebrate:

Ambers on watching brief:

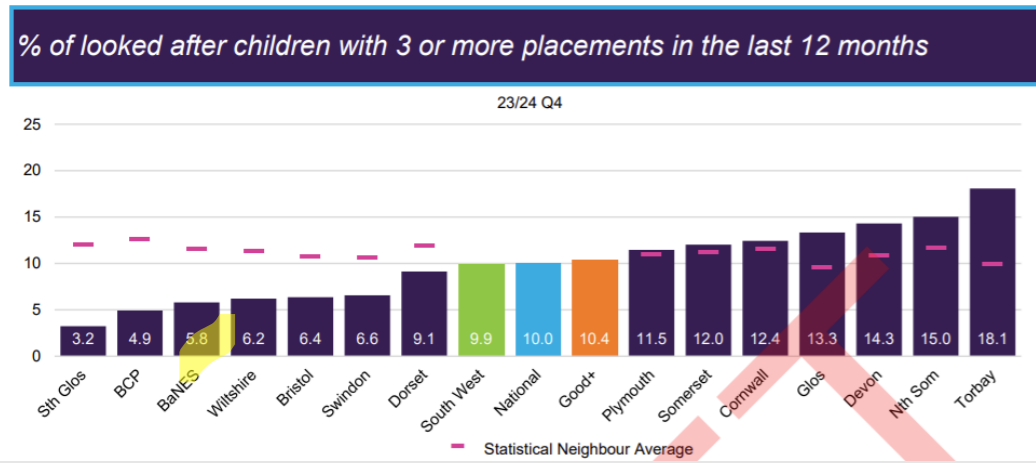
- Indicator 22 (Fostered in LA provision) – gradual decline since Q2. Bed occupancy has remained high at 87% for January, 85% in February and 88% in March. This was 83% in December. At end of March, we had 106 children placed in IFAs, a decrease of 1 but remained at 23% overall. The number of children with in-house carers was 263 at end of this quarter a slight decrease of 4 compared to quarter 3. Recruitment: - 4 new carers approved in this quarter compared to 5 in Q3. Contacts received in Q4 = 168 a significant increase on the 76 in Q3. Formal enquiries received in Q4=17 again an increase on the 8 in Q3. Number of initial visits completed this quarter is 10 compared to 9 in Q3. Foster carer recruitment is ongoing, and the regional recruitment and retention hub was launched on 29th April so will be reported on in Q1. Decrease in mainstream de-registrations, 3 compared to 7 in Q3. Number of assessments started in this quarter was 5 compared to 4 in Q2 and Q3.

Placement	RESI		% placed in residential care (homes, hostels, schools)	%	8%	8%	8%	10%	10%	9%	8%	8%	9%	11%					
Placement	>20 MILES	LAA6.26	23. % CLA placed >20 miles from home (excl UASC)	%	39%	38%	39%	38%	38%	39%	39%	39%	34%	37%	34	21	31	32	22
Placement	OUT OF COUNTY (excl UASC)	LAA6.20	23. % placed OUT of county (excl UASC)	%	35%	36%	34%	30%	31%	34%	34%	34%	27%	30%					
Placement	IN COUNTY AND >20	LAA6.14	% CLA IN county AND >20 miles from home (excl UASC)	%	15%	15%	16%	17%	16%	15%	16%	16%			11	4	8	11	8
Placement	CLA 3+ MOVES	P_PI1.01	% CLA with 3+ placements during the year	%	7.3%	6.9%	6.2%	7%	7%	6%	6%	7%	7%	10%	8	10	11	11	11
Placement	2YR STABILITY	P_PI2.01	24. % CLA 2yr stability	%	65%	65%	66%	69%	70%	67%	66%	66%	75%	82%	73	69	69	69	67

Greens to celebrate:

- % placed in residential declining
- Consistently good performance of the % of children CLA with 3 or more placements (low) – and performing better than South West and national provisional Q4 figures:

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Ambers of concern:

- Indicator 23 (Placed >20 miles and placed out of county) – persistently below target range. This continues to be a challenge due to placement sufficiency challenges. We are progressing a number of initiatives to improvement placement sufficiency across the county; through our Mockingbird Programme (to support our in-house foster carers and reduce placement breakdown, through the SouthWest Recruitment and Retention Hub which went live in May, to increasing the availability of supported accommodation provision for care experienced young people and UASC and increasing the provision of complex residential children’s homes. Our first children’s home is due to open in June.

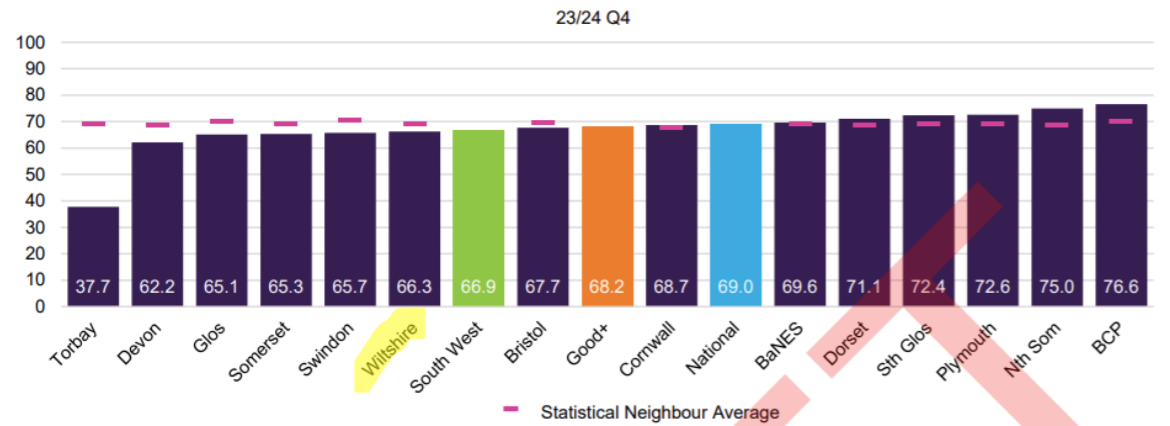
Reds of concern:

- Indicator 24 (2 Year Stability) – previously a strength for us against comparators, however performance continuing to decline. Provisional Q4 figures reflect we are now below south west, Good LAs and National comparators. All placement moves are reviewed, with an increase in carers given notice (across all placement types but particularly IFA and Residential). This is linked to the marketplace challenges that are well known. The Conference and Reviewing Service is now taking a lead for placement stability, providing increased oversight and monitoring by IROs.

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% of looked after children in the same placement for at least 2 years



CIC	PATHWAY PLAN		25. % pathway plans in place for 16-18 year olds (qtrly)	% snapshot	-	-	58%	85%	81%	68%	58%	58%	95%	100%					
CIC	CLA STAT VISITS		% In-Time CLA stat visits (all teams)	%	-	-	89%	92%	93%	91%	89%	91%	90%	95%					
CIC	CLA REVIEWS		26. % CLA reviews on time	% snapshot	92%	90%	90%	94%	97%	94%	90%	94%	95%	100%					
CIC	CLA PARTIC		% CLA participating in reviews	% snapshot	94%	93%	91%	97%	96%	95%	91%	95%	95%	98%					
CIC	CLA HEALTH	LAI3.09	27. % CLA had annual health check	% snapshot	62%	61%	68%	82%	76%	67%	68%	tbc	95%	100%	92	89	87	83	91
CIC	CLA HEALTH	LAI3.08	28. % CLA had annual dental check in last year	% snapshot	78%	73%	81%	77%	80%	74%	81%	tbc	95%	100%	84	76	72	65	77
CIC	CLA HEALTH		29. % CLA had an IHA [excl those not yet recorded] (C/B)	Number	40%	78%	100%	30%	67%	77%	78%	tbc	90%	100%					
CIC	CLA HEALTH		% CLA had an IHA incl those not yet recorded (C/A)	%	36%	70%	85%	24%	26%	23%	68%	tbc	80%	100%					
CIC Teams	CIC Supervisions		Supervisions up to date - CIC North	% snapshot	75%	72%	80%	84%	85%	92%	80%		90%	100%					
CIC Teams	CIC Supervisions		Supervisions up to date - CIC South	% snapshot	100%	100%	100%	93%	92%	100%	100%		90%	100%					
CIC Teams	CIC Chronologies		Chronologies updated in last 6m - CIC North	% snapshot	90%	92%	99%	81%	70%	90%	99%		100%	100%					
CIC Teams	CIC Chronologies		Chronologies updated in last 6m - CIC South	% snapshot	100%	100%	99%	93%	90%	92%	99%		100%	100%					

Greens to celebrate:

Ambers on watching brief:

- Indicator 26 (CLA Reviews on time) – slight dipping of performance.

Ambers of concern:

Reds on watching brief:

Reds of concern:

- Indicator 25 (Pathway Plans in place) – At the end of this quarter CIC South were at 74% and CIC North at 52%. This equates to 37 outstanding for both teams combined. CIC North figures are higher partly due to the number of UASCs and those newly arrived in Wiltshire as there is often a delay in making them CLA and completing the PWP due to them having to settle and build a relationship. New arrivals in Oct= 3, November=3 and December=2. PWP badge is triggered by SWs and then after the initial PWP, when reviews are completed by the PA has to wait for the SW to complete part 1 and the reallocate part 2 (PWP) for them to complete. In addition, the IROs review of pathway sometimes appears to happen after the PWP date. Narrative on reasons why each YPs PWP is outstanding is reported on monthly at POG. Meeting held with systems team and changes have been requested to LCS: Change 1. Trigger alert to workers when the YP has met leaving care criteria and becomes eligible, to remind workers to complete PWP. They become eligible at 13 weeks (91 days) and so we are asking for trigger at 80 days, so workers have time to complete the plan. Change 2. Trigger alert to PA when PWP part 2 is due after the CLA review. SW completes part 1 and sometimes they are delayed with this and often do not sign off the care plan which triggers the PWP badge so that PA can complete it. We want to separate part 1 and part 2 so

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					Jan-24	Feb-24	Mar-24	Q1	Q2	Q3	Q4	Provis.FY	Lower	Higher	Wilts	Eng	SW Region	SN	O/S LAs	

not dependant on SW completing the work. Change 3. We have asked for PWP for 16 -17-year-olds to pull through on the care leavers data (currently just CIC data) so the Senior PA can monitor more easily in PA supervision. TMs can then discuss with Senior PAs in supervision.

- Indicators 27, 28 and 29 (Dental checks and Initial & Annual Health checks) – note our yearly reconciliation with Health as part of our statutory data return will show improved performance figures. Prior to this exercise being concluded, we can see a dip in annual health checks whilst initial health check timeliness is improving. Dental checks are variable and between 74-81% (target is 95%). Final reconciled figures will be presented in our Q1 Exception Report.
- Wiltshire children in care placed in and out of county. 28/39 – 72% IHA's completed within 28 days, 32/39 – 82% IHA's completed within 35 days. For children placed in County 24/31 -77% IHAs completed within 28 days. 27/31 – 87% IHAs completed within 35 days. Wiltshire CIC placed out of County 4/8 - 50% IHAs completed within 28 days, 5/8 - 63% completed within 35 days. Reasons IHA's exceeding 28 days - Placed in County 1 UASC has been missing since placed in Wiltshire, 1 UASC offered 2 appointments within 28 days – delay due to needing to be escorted to appt, 2 siblings - IHA appt's offered, delayed due to one sibling receiving complex surgery and other sibling placed temporarily in foster care. Both have now been offered IHA appointments. 1 child hospitalised and on discharge placed out of county – IHA request now processed. 1 Completed day 41 – offered first date – parent and child placement changed. 1 UASC social worker accepted appointment then due in court. 1 Completed day 30 – 2 appointments offered with 28 days, DNA'd second appt, rebooked for day 30 Completed day 33 – offered fist appt with 28 days, carer unable to drive rebooked. For children placed out of county 2 children were affected by HCRG's portal issues, 1 young person offered app in Hounslow very short notice and carer unable to make appt rearranged. 1 UASC placed in Enfield who have limited capacity care offered but was on holiday and rescheduled. Processes are in place to escalate to Social Care Manager when information is not received in a timely way or complete. A process is in place to escalate to the Designated Nurse in the BSW ICB when it is difficult to get an IHA appointment within time frames when a child is placed out of area. We have not had any children/Young People decline their IHA this quarter.

CL	Care Leavers Svc		30. % Personal Advisor Visits up to date - CIC North	% snapshot	86%	86%	92%	87%	92%	81%	92%		95%	100%					
CL	Care Leavers Svc		30. % Personal Advisor Visits up to date - CIC South	% snapshot	93%	99%	88%	91%	97%	93%	88%		95%	100%					
CL	Care Leavers Svc		% Personal Advisor Supervisions up to date - CIC North	% snapshot	76%	97%	93%	82%	79%	91%	93%		90%	100%					
CL	Care Leavers Svc		% Personal Advisor Supervisions up to date - CIC South	% snapshot	100%	100%	99%	100%	94%	94%	99%		90%	100%					
CL	In-Touch 17-18 Ofcs		31. Ofsted - 17-18 - % In-touch	% snapshot	75%	81%	92%	85%	90%	77%	92%		95%	100%					
CL	Accomm 17-18 - Ofcs		Ofsted - 17-18 - % in Suitable Accommodation	% snapshot	71%	77%	87%	84%	86%	73%	87%		85%	90%					
CL	EET 17-18 - Ofsted		31. Ofsted - 17-18 - % in EET	% snapshot	45%	48%	63%	69%	65%	51%	63%		65%	75%					
CL	In-Touch 19-21 - Ofcs		Ofsted - 19-21 - % In-touch	% snapshot	98%	97%	98%	94%	99%	98%	98%		95%	100%					
CL	Accomm 19-21 - Ofcs		Ofsted - 19-21 - % in Suitable Accommodation	% snapshot	93%	92%	93%	92%	96%	93%	93%		90%	100%					
CL	EET 19-21 - Ofsted		Ofsted - 19-21 - % in EET	% snapshot	54%	55%	55%	54%	50%	57%	55%		55%	65%					
CL	Accomm 17-18 - DfE	LAF4b.06	31. DfE 4 month window - 17-18 - % in Suitable Accommodation	% snapshot	79%	82%	81%	84%	84%	78%	81%		85%	90%	96	91	92	90	91
CL	EET 17-18 - DfE	LbF2b.15	31. DfE 4 month window - 17-18 - % in EET	% snapshot	53%	54%	55%	65%	62%	57%	55%		65%	75%	76	66	67	65	70
CL	Accomm 19-21 - DfE	LAF4a.06	DfE 4 month window - 19-21 - % in Suitable Accommodation	% snapshot	93%	92%	93%	92%	93%	92%	93%		85%	95%	93	88	89	88	90
CL	EET 19-21 - DfE	LAF2a.15	DfE 4 month window - 19-21 - % in EET	% snapshot	54%	54%	53%	60%	58%	55%	53%		55%	65%	61	56	56	54	60

Greens to celebrate:

Ambers on watching brief:

- Indicators 31 (Care Leavers In-Touch, EET and Accommodation) - note our yearly reconciliation as part of our statutory data return will show improved performance figures as data entry omissions and errors and recording delays are resolved. Final reconciled figures will be presented in our Q1 Exception Report.
- Indicator 30 (Personal Advisor Visits up to date)
CIC North has steadily improved across the quarter, 81% end of Jan 87% end of Feb and 92% end of March. This equates to 15 visits and Senior PA gives detailed reasons of why these are late in every POG, when they will be completed by and whether this relates to particular PAs.

CIC South 94% end of Jan, 97% end of Feb and 88% end of March. This equates to 12 visits and again, the Senior PA gives detailed reasons of why these are late in every POG, when they will be completed by and whether this relates to particular PAs.